

Conference Committee Differences Report

H.B. 1026	Governor	House	Senate	CC
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Section 4: Audits and Accounts, Department of

10.1 Reduce funds.

State General Funds	(\$280,425)	(\$380,425)	(\$380,425)
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Section 5: Appeals, Court of

15.5 Provide funding for security cameras.

State General Funds	\$350,000	\$0	\$250,000
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Section 6: Judicial Council

16.1 Recognize agency funds collected from conference and registration fees.

Collection/Administrative Fees		\$189,640	\$189,640
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17.1 Provide funding for personal security summit, a course which provides training specifically on the steps that judges and court personnel should themselves take to enhance their own security situations. (S and CC: Look for other alternatives at no cost)

State General Funds	\$10,000	\$10,000	\$0	\$0
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17.2 Recognize agency funds collected from magistrate tuition, municipal tuition, and registration fees.

Training Fees		\$214,326	\$214,326
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18.2 Recognize agency funds collected through foundation grants, document sales, registration fees, and miscellaneous revenue.

Sales and Services Not Itemized		\$229,494	\$229,494
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18.3 Adjust base budget to reflect non-itemized program adjustments over the past five years. Reduction in Administration not direct services.

State General Funds		(\$700,000)	(\$221,000)
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18.4 Recognize funds from federal grants to evaluate and improve the process of civil child abuse and neglect cases.

State Court Improvement Program CFDA93.586		\$718,274	\$718,274
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18.5 Recognize funds received from federal grants to develop a web-based Uniform Traffic Citation Improvement Program in Georgia courts to facilitate electronic transmission of traffic citation data to meet new federal requirements.

State and Community Highway Safety CFDA20.600		\$157,600	\$157,600
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18.6 Recognize federal funds received for the National Highway Safety Demonstration Project to fund three pilot DUI Courts.

State and Community Highway Safety CFDA20.600		\$200,000	\$200,000
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18.7 Recognize federal funds received to develop a data collection system for Juvenile Court performance measures.

Part D-Research, Evaluation, Technical Assistance & Training CFDA16.542		\$200,000	\$200,000
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18.8 Recognize federal funds received for Drug Courts.

Byrne Formula Grant Program CFDA16.579		\$223,209	\$223,209
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18.9 Recognize federal funds received to provide classes in coping skills, anger management, family interaction and communication, parenting and self-esteem for Juvenile Courts.

Byrne Formula Grant Program CFDA16.579		\$7,875	\$7,875
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18.10 Recognize federal funds to provide funding for an e-filing system to be developed to allow the Office of Child Support Guidelines Commission to electronically file documents.

Child Support Enforcement Title IV-D CFDA93.563		\$516,197	\$516,197
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18.11 Recognize federal funds to provide staffing for the Georgia Alliance for Drug Endangered Children.

Prevention & Treatment of Substance Abuse Block Grant CFDA93.959		\$333,333	\$333,333
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Section 7: Juvenile Courts

21.1 Transfer funds to Grants to Counties for Juvenile Court Judges to properly place funds for new judgeships created in HB85.

State General Funds		(\$41,603)	(\$41,603)
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21.2 Recognize federal funds for the purchase of services for juvenile offenders that provides alternatives to institutional treatment and hopes to reduce formal court involvement, recidivism rates, and incarceration of minors.

Juvenile Accountability Incentive Block Grants CFDA16.523		\$1,102,706	\$1,102,706
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22.3 Transfer funds from Council of Juvenile Court Judges to properly place funds for new judgeships created in HB85.

State General Funds		\$41,603	\$41,603
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Section 8: Prosecuting Attorneys

23.7 Recognize funds.

Asset Forfeiture CFDA99.OFA			\$146,804	\$0
Edward Byrne Memorial State Law Enforcement Assistance CFDA16.580				\$0
State Admin. Matching Grants-Food Stamp Program CFDA 10.561			\$333,400	\$0
State and Community Highway Safety CFDA20.600			\$13,245	\$0
Authority/local government payments to state agencies			\$4,004,800	\$4,004,800
TOTAL PUBLIC FUNDS			\$4,498,249	\$4,004,800

23.8 Transfer funds to Prosecuting Attorney's Council to properly place funds for the Capital Litigation Division created in HB85.

State General Funds			(\$300,000)	(\$300,000)
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23.9 Change base budget in agency funds to correct fund source type.

Child Support Enforcement Title IV-D CFDA93.563			\$1,767,046	\$1,767,046
Sales and Services Not Itemized			(\$1,767,046)	(\$1,767,046)
TOTAL PUBLIC FUNDS			\$0	\$0

24.2 Provide funds for four months payroll.

State General Funds	\$1,234,200	\$1,234,200	\$0	\$0
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24.3 Provide funds for operating for two months.

State General Funds	\$326,165	\$326,165	\$0	\$0
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24.5 Annualize the FY2005 Pay Raise of 2% effective January 2005.

State General Funds	\$30,072	\$30,072	\$0	\$0
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24.8 Transfer funds from District Attorneys to properly place funds for the Capital Litigation Division created in HB85.

State General Funds			\$300,000	\$300,000
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24.9 Restore budget to HB85 level.

State General Funds			\$1,035,400	\$1,035,400
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24.10 Recognize federal funds.

Edward Byrne Memorial State Law Enforcement Assistance CFDA16.580				\$300,000
State and Community Highway Safety CFDA20.600				\$84,000
TOTAL PUBLIC FUNDS				\$384,000

Section 9: Public Defender Standards Council, Georgia

25.1 Reduce operating funds.

State General Funds			(\$2,000,000)	(\$2,000,000)
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25.2 Recognize funds collected from the Clerk and Sheriffs Interest Fund.

Interest and Investment Income Not Itemized			\$329,989	\$329,989
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26.1 Provide additional funds for positions added in circuits for five new judgeships in Flint, Appalachian, Gwinnett, Southern, and Cherokee circuits.

State General Funds	\$162,206	\$162,206	\$0	\$0
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26.2 Reduce operating funds.

State General Funds		(\$2,000,000)	(\$3,000,000)	(\$3,000,000)
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26.3 Recognize additional funds collected from the Interest On Lawyer Trust Accounts.

Interest and Investment Income Not Itemized			\$1,056,954	\$1,056,954
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Section 12: Accounting Office, State

33.4 Reduce funds based on estimated expenditures of only 95% of budget.

State General Funds			(\$528,984)	\$0
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Section 13: Administrative Services, Department of

35.2 Reduce funds based on current expenditure patterns and the lack of use of Surplus Property Sales funds.

State General Funds			(\$707,609)	(\$707,609)
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37.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for funds to hire a consultant engaged in the collection of Federal Fuel Tax recovery.

Motor Vehicle Rental Payments			\$100,000	\$100,000
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38.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for funds to hire temps.

Mail and Courier Services			\$13,500	\$13,500
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Section 13: Administrative Services, Department of

42.2	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for departmental reserves to add eleven positions for the Enterprise Asset Management Program and funds for ten new positions transferred from GTA.			
Agency Funds Prior Year			\$379,184	\$379,184
Agency to Agency Contracts			\$468,789	\$468,789
TOTAL PUBLIC FUNDS			\$847,973	\$847,973
43.2	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for agency funds to lease a new warehouse.			
Surplus Property Sales			\$308,000	\$308,000
45.2	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for funds to reimburse the Department of Public Safety for the provision of security detail for OSAH hearings.			
Administrative Hearing Payments			\$80,000	\$80,000

Section 14: Agriculture, Department of

51.4	Reduce funding to reflect savings from implementation of a new pest control certification testing program at Technical Colleges.			
State General Funds		(\$116,000)	(\$17,500)	(\$52,000)
51.5	Transfer Seed Development Commission to Marketing and Promotion.			
Authority/local government payments to state agencies				(\$748,420)
52.2	Replace fifty (H:twenty five) vehicles used by department inspectors in excess of 135,000 miles.			
State General Funds		\$1,027,044	\$513,522	\$750,000
53.2	Transfer Seed Development Commission from Consumer Protection.			
Authority/local government payments to state agencies				\$748,420

Section 16: Community Affairs, Department of

61.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase Bond Allocation Fee funds for one position.			
Bond Proceeds from prior year			\$43,150	\$0
Regulatory Fees				\$43,150
TOTAL PUBLIC FUNDS				\$43,150
63.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to add Solid Waste Trust Funds for three positions and associated expenses for litter prevention, solid waste planning, and recycling programs through a contract with the Department of Natural Resources.			
Transfers from Solid Waste Trust Fund			\$277,000	\$277,000
64.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to reduce funds from the Corporation for National and Community Services Programs, and to increase funds from OneGeorgia and the HUD-Community Development Block Grant Pass Thru Grant.			
Tobacco Settlement Funds			\$75,210	\$0
Community Development Block Grants/State's Program CFDA14.228			\$13,400,000	\$13,400,000
Corporation for National & Community Services CFDA94.003			(\$240,947)	(\$17,105)
Learn & Serve School Based Grants CFDA94.006				(\$223,842)
TOTAL PUBLIC FUNDS			\$13,234,263	\$13,159,053
65.1	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase HUD-HOME funds, reduce GHFA Management Fee funds, and transfer one position to the Rental Housing program.			
Agency Funds Prior Year			\$134,280	\$0
Authority/local government payments to state agencies				\$134,280
TOTAL PUBLIC FUNDS				\$134,280
66.1	Correct an error for Trion City Schools for the 2006 mid term adjustment. (CC: Authorizing language is found at the end of Section 16)			
State General Funds			\$214,009	\$214,009
66.2	Provide funds to construct a seawall (CC: bulkhead) at Mary Alice Park in Forsyth County. (CC: Authorizing language is found at the end of Section 16)			
State General Funds		\$500,000	\$400,000	\$500,000
67.3	Provide funds to repair hurricane damage to the Coastal Georgia Regional Development Center.			
State General Funds		\$35,000	\$0	\$35,000
67.4	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase funding for the Georgia Leadership Infrastructure Investment Fund Initiative.			
Tobacco Settlement Funds			\$500,000	\$0

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Section 16: Community Affairs, Department of

68.1	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to reduce HUD-HOME Administration funds, reduce GHFA Management Fee funds, increase Georgia Housing Assistance Payment Administrators funds, increase Tax Credit Administration funds, and add three positions.			
Corporation for National & Community Services CFDA94.003			(\$39,392)	(\$39,392)
HUD-Section 8 CFDA14.156			\$1,843,980	\$1,843,980
Agency Funds Prior Year			\$981,421	\$0
Transfers from State Housing Trust Fund			(\$9,715)	(\$9,715)
Authority/local government payments to state agencies				\$981,421
TOTAL PUBLIC FUNDS			\$2,776,294	\$2,776,294

69.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase Bond Allocation Fee funds for one position and the transfer of one position to Administration.			
Bond Proceeds from prior year			\$51,304	\$0
Regulatory Fees				\$51,304
TOTAL PUBLIC FUNDS				\$51,304

70.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase Bond Allocation Fee funds to cover the cost of one position.			
Bond Proceeds from prior year			\$39,338	\$0
Regulatory Fees				\$39,338
TOTAL PUBLIC FUNDS				\$39,338

71.2	Increase funds for critical economic development projects.			
State General Funds	\$6,000,000	\$3,000,000	\$3,000,000	\$0

71.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase OneGeorgia Authority contract funds to cover the cost of four positions.			
Tobacco Settlement Funds			\$231,169	\$0

73.2	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to reduce HUD-ESGP Administration funds, increase HUD-HOPWA Administration funds, reduce HUD-Shelter Plus Care funds, add HUD-Housing Management Information System contract funds, increase the State Housing Trust Fund Administration funds, add Governor's Council on Developmental Disabilities funds, add HUD-HOME Administration funds, and reduce GHFA Management Fee funds.			
Agency Funds Prior Year			\$795,322	
Transfers from State Housing Trust Fund			\$16,674	\$16,674
Authority/local government payments to state agencies				\$795,322
TOTAL PUBLIC FUNDS			\$811,996	\$811,996

74.1	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to cover projected administrative operating costs.			
Tobacco Settlement Funds			(\$901,379)	\$0

Section 17: Community Health, Department of

76.8	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for the remaining payment to Copeland & Glenn Southeast, LLC for accounting procedures to leverage more federal funds, Maximus for CMO/ASO work and computers.			
Medical Assistance Program CFDA93.778				\$23,000,000
Rebates, Refunds, and Reimbursements Not Itemized				\$23,000,000
TOTAL PUBLIC FUNDS				\$46,000,000

77.3	Support the operation of Hughes Spalding Children's Hospital. (S and CC:Transfer from Indigent Care Trust Fund)			
State General Funds			\$2,000,000	\$2,000,000

78.6	Support the operation of Hughes Spalding Children's Hospital. (S and CC:Transfer to Health Care Access and Improvement)			
State General Funds	\$2,000,000	\$2,000,000	\$0	\$0

79.1	Add funds to replace the loss of Upper Payment Limit (UPL) funds. Per agreement with CMS about the states continuation of the UPL Program, the practice of overmatching ended July 1, 2005.			
State General Funds	\$91,726,671	\$90,000,000	\$90,000,000	\$90,000,000
Hospital Authorities	(\$91,726,671)	(\$90,000,000)	(\$90,000,000)	(\$91,726,671)
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	(\$1,726,671)

79.4	Use savings generated from Medicaid efficiencies to fully fund additional Medicaid needs: Recovery of Overpayments, Expenditures less than budget, Drug Rebates in excess of budget, cost settlements collected early, Accounts Receivable Balances.			
State General Funds	(\$88,268,433)	(\$88,268,433)	(\$89,268,433)	(\$89,268,433)
Agency Funds Prior Year	\$88,268,433	\$88,268,433	\$89,268,433	\$89,268,433
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

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Section 17: Community Health, Department of

79.8 Reduce Medicaid Benefit funds based on savings from lower cost in pharmacy and outpatient services.

State General Funds	(\$10,085,500)	(\$11,585,500)	(\$10,085,500)	(\$11,585,500)
Medical Assistance Program CFDA93.778	(\$15,486,255)	(\$17,789,500)	(\$15,486,255)	(\$17,789,500)
TOTAL PUBLIC FUNDS	(\$25,571,755)	(\$29,375,000)	(\$25,571,755)	(\$29,375,000)

79.9 Redirect funds in Medicaid Benefits into Program Administration and Support to fund increases associated with the Non-Emergency Transportation (NET) contracts. (CC:Redirect funds in Medicaid Benefits (\$193,050) into Program Administration to fund increases associated with the Non-Emergency Transportation (NET) contract and reduce Medicaid Benefits (\$253,000)).

State General Funds	(\$446,050)	(\$193,050)	(\$446,050)	(\$446,050)
Medical Assistance Program CFDA93.778	(\$684,908)	(\$296,428)	(\$684,908)	(\$684,908)
TOTAL PUBLIC FUNDS	(\$1,130,958)	(\$489,478)	(\$1,130,958)	(\$1,130,958)

79.10 Redirect funds in Medicaid Benefits into Program Administration and Support to fund additional costs associated with the Medicaid Modernization contract. (H:Reduce Medicaid Benefits)(S:NO)(CC:See item 79.9).

State General Funds		(\$253,000)	\$0	\$0
Medical Assistance Program CFDA93.778		(\$388,480)	\$0	\$0
TOTAL PUBLIC FUNDS		(\$641,480)	\$0	\$0

79.11 Add 10 new slots to the Independent Care Waiver Program for Physical Disabilities and Traumatic Brain Injuries (ICWP) starting April 1, 2006.

State General Funds			\$53,038	\$53,038
Medical Assistance Program CFDA93.778			\$84,687	\$84,687
TOTAL PUBLIC FUNDS			\$137,725	\$137,725

80.8 Transfer from DHR Community Services Adult program to implement Georgia Healthy Families which serves Medicaid clients who receive mental health services. (CC:Recognize delayed implementation)

State General Funds	\$2,025,041	\$2,025,041	\$2,025,041	\$675,014
Optional Medicaid Services Payments	(\$2,025,041)	(\$2,025,041)	(\$2,025,041)	(\$675,014)
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

80.9 Redirect funds in Medicaid Benefits into Program Administration and Support to fund additional costs associated with the Non-Emergency Transportation (NET) contract. (CC:Redirect funds in Medicaid Benefits (\$631,950) into Program Administration to fund increases associated with the Non-Emergency Transportation (NET) contract, and reduce Medicaid Benefits (\$297,000)).

State General Funds	(\$928,950)	(\$631,950)	(\$928,950)	(\$928,950)
Medical Assistance Program CFDA93.778	(\$1,426,400)	(\$970,357)	(\$1,426,400)	(\$1,426,400)
TOTAL PUBLIC FUNDS	(\$2,355,350)	(\$1,602,307)	(\$2,355,350)	(\$2,355,350)

80.10 Redirect funds in Medicaid Benefits into Program Administration and Support to fund additional costs associated with the Medicaid Modernization contract.(H:Reduce Medicaid Benefits)(S:NO)(CC:See item 80.9)

State General Funds		(\$297,000)	\$0	\$0
Medical Assistance Program CFDA93.778		(\$456,043)	\$0	\$0
TOTAL PUBLIC FUNDS		(\$753,043)	\$0	\$0

Section 18: Corrections, Department of

91.4 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and recognizing agency funds for violent offender bedspace and the Spectrum Contract.

Violent Offender Incarceration&Truth in Sentencing CFDA16.586			\$400,480	\$400,480
Telephone Commissions			\$6,807	\$6,807
TOTAL PUBLIC FUNDS			\$407,287	\$407,287

91.5 Provide additional funds for increased utilities cost.

State General Funds				\$51,159
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94.7 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and agency funds for the State Criminal Alien Assistance program, life skills training for inmates, and violent offender bedspace.

Federal Highway Administration Planning & Construction CFDA20.205			\$2,411	\$2,411
Grants to States for Incarcerated Youth Offenders CFDA84.331			\$278,505	\$278,505
Literacy Programs for Prisoners CFDA84.255			\$198,085	\$198,085
Special Education Grants to States CFDA 84.027			\$1,000	\$1,000
Violent Offender Incarceration&Truth in Sentencing CFDA16.586			\$70,000	\$70,000
Royalties and Rents Not Itemized			\$2,233,259	\$2,233,259
Sales and Services Not Itemized			\$160,014	\$94,558
Telephone Commissions			\$1,060,027	\$1,060,027
TOTAL PUBLIC FUNDS			\$4,003,301	\$3,937,845

94.8 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to transfer funds for claims and judgments and to cover deficits.

State General Funds			(\$93,740)	(\$93,740)
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Section 18: Corrections, Department of

94.9	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase funds from insurance claims and telephone commission funds for operating expenses.		
Rebates, Refunds, and Reimbursements Not Itemized		\$115,229	\$20,671
Agency to Agency Contracts		\$65,456	\$65,456
TOTAL PUBLIC FUNDS		\$180,685	\$86,127
94.10	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for reimbursement from the G-8 Summit.		
Group of Eight Summit Reimbursements CFDA19.OFA		\$10,000	\$10,000
94.11	Provide additional funds for increased utilities cost.		
State General Funds			\$91,450
95.6	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and recognizing agency funds for violent offender bedspace and contracts for offender work detail.		
Violent Offender Incarceration&Truth in Sentencing CFDA16.586		\$2,025,459	\$2,025,459
Royalties and Rents Not Itemized		\$600,000	\$600,000
Inmate Details - City and County			\$4,189,651
Inmate Details - DOT		\$4,325,085	\$135,434
Inmate Store Revenues		\$100,000	\$100,000
TOTAL PUBLIC FUNDS		\$7,050,544	\$7,050,544
95.7	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to transfer funds to cover deficits.		
State General Funds		(\$89,240)	(\$89,240)
95.8	Provide additional funds for increased utilities cost.		
State General Funds			\$965,798
96.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase funds in operating expenses from the sale of beef for the purchase of beef trimmings and products.		
Sales and Services Not Itemized		\$136,473	\$136,473
96.4	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase funds from insurance claims for operating expenses.		
Rebates, Refunds, and Reimbursements Not Itemized		\$11,000	\$11,000
96.5	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to transfer funds from Valdosta State Prison to Food Distribution.		
State General Funds		\$6,120	\$6,120
National School Lunch Program CFDA10.555		(\$6,120)	(\$6,120)
TOTAL PUBLIC FUNDS		\$0	\$0
96.6	Provide additional funds for increased utilities cost.		
State General Funds			\$18,140
97.8	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and recognizing agency funds for operating expenses, pre-release services for HIV positive inmates, and mental health diversion pilot program in Hall County.		
Byrne Formula Grant Program CFDA16.579		\$122,500	\$122,500
HIV Care Formula Grants CFDA93.917		\$53,654	\$53,654
Sales and Services Not Itemized		\$13,039	\$13,039
Sick Call Fees		\$160,000	\$160,000
Telephone Commissions		\$2,735,791	\$2,735,791
TOTAL PUBLIC FUNDS		\$3,084,984	\$3,084,984
98.4	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds for G-8 Summit reimbursements.		
Group of Eight Summit Reimbursements CFDA19.OFA		\$59,280	\$59,280
98.5	Provide additional funds for increased utilities cost.		
State General Funds			\$1,814
99.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for recognizing agency funds for city, county and other agency payments for contracts for offender work details.		
Inmate Details - City and County		\$525,000	\$525,000
99.4	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase funds for operating expenses.		
State General Funds		\$13,056	\$13,056
99.5	Provide additional funds for increased utilities cost.		
State General Funds			\$60,587

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Section 18: Corrections, Department of

101.5 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and recognizing agency funds for violent offender bedspace and operating expenses.				
Violent Offender Incarceration&Truth in Sentencing CFDA16.586			\$195,712	\$195,712
Agency Funds Prior Year			\$234,681	\$234,681
Collection/Administrative Fees			\$1,500	\$1,500
Inmate Store Revenues			\$300,001	\$300,001
TOTAL PUBLIC FUNDS			\$731,894	\$731,894
101.6 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to transfer funds to cover deficits.				
State General Funds			(\$40,216)	(\$40,216)
101.7 Provide additional funds for increased utilities cost.				
State General Funds				\$182,169
102.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and recognizing agency funds for the substance abuse program.				
Bulletproof Vest Partnership Program CFDA16.607			\$1,431	\$1,431
Community Prosecution & Project Safe Neighborhoods CFDA16.609			\$281,027	\$281,027
Violence Against Women Formula Grants CFDA16.588			\$56,558	\$56,558
Violent Offender Incarceration&Truth in Sentencing CFDA16.586			\$661,858	\$661,858
Royalties and Rents Not Itemized			\$110,000	\$110,000
Collection/Administrative Fees			\$5,200	\$5,200
Telephone Commissions			\$547,291	\$547,291
TOTAL PUBLIC FUNDS			\$1,663,365	\$1,663,365
102.4 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to fund a deficit for a digital duplicator at the Atlanta TC.				
State General Funds			(\$28,114)	(\$28,114)
102.5 Provide additional funds for increased utilities cost.				
State General Funds				\$103,637
103.2 Provide additional funds for increased utilities cost.				
State General Funds	\$8,186,895	\$8,186,895	\$8,186,895	\$6,453,163
103.10 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and recognize agency funds for vocational education for incarcerated youths, vocational training at the Autry State Prison, and other operating expenses.				
Employment & Training Admin. Pilots, Demonstrations, & Research CFDA17.261			\$78,376	\$78,376
Grants to States for Incarcerated Youth Offenders CFDA84.331			\$449,352	\$449,352
National School Lunch Program CFDA10.555			\$6,120	\$6,120
Promoting Safe and Stable Families CFDA 93.556			\$31,542	\$31,542
Special Education Grants to States CFDA 84.027			\$73,305	\$73,305
Inmate Details - City and County			\$973,730	\$973,730
Inmate Details - DOT			\$243,748	\$243,748
Inmate Details - Georgia Correctional Industries Administration			\$535,500	\$535,500
Sales and Services Not Itemized			\$224,107	\$224,107
Telephone Commissions			\$255,426	\$255,426
TOTAL PUBLIC FUNDS			\$2,871,206	\$2,871,206
103.11 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for the transfer of funds for the Hays State Prison for the Community Environmental program and related expenses.				
State General Funds			\$220,170	\$220,170
103.12 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for recognizing agency funds for city, county, and other agency payments for contracts for offender work details.				
Rebates, Refunds, and Reimbursements Not Itemized			\$1,842,347	\$1,842,347
Agency to Agency Contracts			\$1,242,745	\$1,242,745
TOTAL PUBLIC FUNDS			\$3,085,092	\$3,085,092
104.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to fund a deficit for a digital duplicator at the Atlanta TC.				
State General Funds			\$11,964	\$11,964
104.6 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for recognizing agency funds for city, county, and other agency payments for contracts for inmate work detail.				
Royalties and Rents Not Itemized			\$115,480	\$115,480
Collection/Administrative Fees			\$5,980	\$5,980
Inmate Details - City and County			\$112,500	\$112,500
TOTAL PUBLIC FUNDS			\$233,960	\$233,960

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Section 18: Corrections, Department of

104.7 Provide additional funds for increased utilities cost.

State General Funds				\$258,978
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Section 19: Defense, Department of

105.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds for the Star Base Youth Program and Youth Challenge Activities.

National Guard Civilian Youth Opportunities CFDA12.404			\$23,814	\$23,814
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106.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds for operation and maintenance and Hurricane Wilma.

National Guard Military O & M Projects CFDA12.401			\$175,907	\$175,907
Public Assistance Grants CFDA 97.036			\$9,000	\$9,000
TOTAL PUBLIC FUNDS			\$184,907	\$184,907

107.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds for operation and maintenance projects.

National Guard Military O & M Projects CFDA12.401			\$2,305,534	\$2,305,534
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108.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds for operation and maintenance projects.

National Guard Military O & M Projects CFDA12.401			\$268,562	\$268,562
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Section 20: Driver Services, Department of

111.1 Add funds for Motorcycle Safety Education.

State General Funds			\$100,000	\$100,000
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112.3 Add funds for Motorcycle Safety Education. (S and CC: Transfer to Motorcycle Safety Program)

State General Funds	\$100,000	\$100,000	\$0	\$0
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Section 22: Economic Development, Department of

120.2 Provide funding for travel expenses related to mileage reimbursements increase and international travel increases.

State General Funds			\$120,000	\$0
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120.3 Provide funding to assist international trade.

State General Funds			\$250,000	\$0
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120.4 Provide funds for a new office in China.

State General Funds			\$250,000	\$0
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Section 23: Education, Department of

129.1 Reduce funds for the Science Mentor activity to recognize actual start dates for employees.

State General Funds	(\$200,000)	(\$220,000)	(\$200,000)	(\$200,000)
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131.3 Eliminate funding for the Global Achievers contract. (H:Restore \$20,000 in funds already expended in FY 2006)(CC:Restore \$35,000)

State General Funds	(\$50,000)	(\$30,000)	\$0	(\$15,000)
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131.4 Reimburse local school systems for taxes charged on the purchase of materials for infrastructure.

State General Funds		\$1,234,836	\$1,234,836	\$716,848
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142.1 Reduce funds.

State General Funds				(\$180,000)
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425.1 Create new program called Fund Accounting (G:YES)(H:YES)(S:NO)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
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425.2 Provide fund accounting system for all local school system. (H: Redirect \$500,000 in proposed funding to correct a middle school FTE count error. Replace funds in year two of the fund accounting project.)

State General Funds	\$9,000,000	\$8,500,000	\$0	\$5,000,000
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425.3 Fund Accounting: Script Interface to Financial Systems

State General Funds			\$1,000,000	\$0
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425.4 Fund Accounting: Interface to Other Agencies

State General Funds			\$500,000	\$0
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425.5 Fund Accounting: Develop Capital Outlay Processing System (COPS)

State General Funds			\$1,100,000	\$0
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425.6 Fund Accounting: Electronic Transcript - assists GSFC to establish HOPE Eligibility as well as interface with State Universities and Colleges.

State General Funds			\$400,000	\$0
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Section 23: Education, Department of

425.7 Fund Accounting: Interface with Federal System - NCES Course Taxonomy

State General Funds	\$100,000	\$0
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425.8 Fund Accounting: Assessments - Adding item level domain data to Data Warehouse

State General Funds	\$250,000	\$0
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425.9 Fund Accounting: Project Planning & Development

State General Funds	\$750,000	\$0
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425.10 Fund Accounting: DOE Project Team Costs

State General Funds	\$750,000	\$0
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Section 26: Governor, Office of the

171.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for transferring funds to the Georgia Emergency Management Agency Public Assistance program.

State General Funds	(\$625,000)	\$0
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172.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for funds used for the State of Georgia office in Washington, D.C. and Governor's Internship Program.

Agency to Agency Contracts	\$126,836	\$126,836
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173.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for transferring funds to the Office Administration program.

State General Funds	(\$300,000)	(\$300,000)
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173.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for funds from the OneGeorgia Authority.

Tobacco Settlement Funds	\$95,000	\$0
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174.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal funds to be used for contractual work with Georgia State University.

State Planning Grants CFDA93.256	\$186,478	\$186,478
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175.2 Transfer funds from the Attached Agency Administration program to design and implement enterprise budget system (S: Recognize in kind Payments from Georgia Technology Authority originally in HB85 as Remittance to State Treasury).

State General Funds	\$340,939	\$340,939	\$340,939	\$340,939
Authority/local government payments to state agencies			\$1,575,000	\$0
TOTAL PUBLIC FUNDS			\$1,915,939	\$340,939

175.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for transferring funds from the Attached Agency Administration program.

State General Funds	\$300,000	\$300,000
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178.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal funds to increase access to the arts.

Promotion of the Arts CFDA 45.025	\$4,106	\$4,106
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179.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal funds to aid advocacy and educational programs.

Children's Justice Grants to States CFDA 93.643	\$73,948	\$73,948
Crime Victim Assistance CFDA16.575	\$60,234	\$60,234
TOTAL PUBLIC FUNDS	\$134,182	\$134,182

180.3 Provide funding to establish and implement a customer service initiative. (H: Fund one position)

State General Funds	\$700,000	\$56,000	\$350,000	\$600,000
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180.4 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for agency funds to aid in the enforcement of civil law.

Sales and Services Not Itemized	\$5,000	\$5,000
Sanctions, Fines, and Penalties Not Itemized	\$146,943	\$146,943
TOTAL PUBLIC FUNDS	\$151,943	\$151,943

181.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal funds and prior year funding from the Governor's Emergency Fund for Hurricane Katrina assistance.

Public Assistance Grants CFDA 97.036	\$16,966,097	\$16,966,097
Agency Funds Prior Year	\$131,001	\$131,001
TOTAL PUBLIC FUNDS	\$17,097,098	\$17,097,098

181.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for transferring funds from the Governor's Emergency Fund for Hurricane Dennis assistance.

State General Funds	\$625,000	\$0
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Section 26: Governor, Office of the

182.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal funds to aid with fair housing.			
Fair Housing Assistance Program CFDA14.401			\$90,500	\$90,500
183.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in funds received from the Federal Emergency Management Agency.			
Public Assistance Grants CFDA 97.036			\$200	\$200
185.2	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for cost associated with consultant on the panel review of the schools on the needs improvement list and administration.			
Improving Teacher Quality State Grant CFDA84.367			\$1,622,818	\$1,622,818
185.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for private donations collected at the National Board conference and bank card fees.			
Donations			\$22,080	\$22,080
Sales and Services Not Itemized			\$181	\$181
TOTAL PUBLIC FUNDS			\$22,261	\$22,261
185.4	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for fund part time administrative assistant.			
Spouse to Teachers CFDA12.999			\$25,832	\$25,832
185.5	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for one full time position and contract employees plus expenses related to the position.			
Troops to Teachers CFDA84.815			\$302,869	\$302,869
185.6	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for stipend for participants, salary for consultants and other related expenses.			
Transition to Teaching CFDA84.350			\$1,106,477	\$1,106,477

Section 27: Human Resources, Department of

188.2	Add funds to cover increases in the number of adoptions by Title-IV E ineligible Families.			
Temporary Assistance for Needy Families Block Grant CFDA 93.558			\$1,000,000	\$1,000,000
190.1	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.			
CDC-Investigations & Technical Assistance CFDA93.283			\$976,317	\$976,317
191.1	Transfer funds for After School Care Expansion activities to Support for Needy Families-Administration and Family Assistance.			
State General Funds		(\$4,000,000)	(\$4,000,000)	\$0
Temporary Assistance for Needy Families Block Grant CFDA 93.558		(\$10,000,000)	(\$10,000,000)	\$0
TOTAL PUBLIC FUNDS		(\$14,000,000)	(\$14,000,000)	\$0
191.3	Supplant funds.			
Child Care Development Fund Unobligated Balance		\$0	\$0	\$29,700,000
TANF Transfers to Child Care Development Fund				(\$29,700,000)
TOTAL PUBLIC FUNDS				\$0
193.6	Increase Grants to Counties funding to SFY 2005 levels.			
Temporary Assistance for Needy Families Block Grant CFDA 93.558			\$3,700,000	\$3,700,000
193.7	Add funds to support intake activities for non-Title IV-E eligible children.			
Temporary Assistance for Needy Families Block Grant CFDA 93.558			\$500,000	\$500,000
195.2	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.			
Special Ed-Infants & Families with Disabilities CFDA84.181			\$637,019	\$637,019
197.1	Provide funding for Hemophilia of Georgia to purchase factor concentrate for uninsured Georgians with hemophilia.			
State General Funds			\$438,416	\$438,416
199.2	Transfer funds to the Department of Community Health Low Income Medicaid program to implement Georgia Healthy Families which serves Medicaid clients who receive mental health services. (CC:Recognize delayed implementation)			
State General Funds		(\$2,025,041)	(\$2,025,041)	(\$2,025,041)
199.5	Transfer to the Community Services- Child and Adolescent program to serve children.			
TANF Transfers to Social Services Block Grant			(\$3,487,988)	(\$3,487,988)

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Section 27: Human Resources, Department of

200.4 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
CMS Research, Demonstrations & Evaluations CFDA	93.779		\$72,470	\$72,470
Safe and Drug-free Schools and Communities CFDA	84.186		\$2,395,855	\$2,395,855
Substance Abuse and Mental Health Services, Projects of Regional and National Significance			\$18,131	\$18,131
TOTAL PUBLIC FUNDS			\$2,486,456	\$2,486,456
200.5 Transfer from Community Services-Adult to serve children in community settings.				
Temporary Assistance for Needy Families Block Grant CFDA	93.558		\$3,487,988	\$0
TANF Transfers to Social Services Block Grant				\$3,487,988
TOTAL PUBLIC FUNDS				\$3,487,988
201.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
Sales and Services Not Itemized			\$3,264,236	\$3,264,236
202.4 Reclassify agency funds as federal funds.				
Child Care & Development Block Grant CFDA	93.575	\$1,567,230	\$1,567,230	\$1,567,230
Child Support Enforcement Title IV-D CFDA	93.563	\$135,892	\$135,892	\$135,892
Foster Care Title IV-E CFDA	93.658	\$7,722,366	\$7,722,366	\$7,722,366
Medical Assistance Program CFDA	93.778	(\$9,340,335)	(\$9,340,335)	(\$9,340,335)
Refugee & Entrant Assistance Programs CFDA	93.566	\$1,002	\$1,002	\$1,002
Social Services Block Grant CFDA	93.667	\$2,000	\$2,000	\$2,000
State Admin. Matching Grants-Food Stamp Program CFDA	10.561	\$149,286	\$149,286	\$149,286
Temporary Assistance for Needy Families Block Grant CFDA	93.558	\$640,309	\$0	\$0
Sales and Services Not Itemized		(\$877,750)	(\$237,441)	(\$237,441)
TOTAL PUBLIC FUNDS		\$0	\$0	\$0
202.5 Provide state funds to replace previously contributed county funds for the issuance cost of the Electronic Benefit Transfer card services.				
State General Funds		\$2,200,000	\$2,200,000	\$2,200,000
Medical Assistance Program CFDA	93.778		\$290,104	\$290,104
State Admin. Matching Grants-Food Stamp Program CFDA	10.561	\$65,633	\$65,633	\$65,633
Temporary Assistance for Needy Families Block Grant CFDA	93.558	\$290,104		\$0
Electronic Benefit Transfer County Share		\$0	\$0	\$0
TOTAL PUBLIC FUNDS		\$2,555,737	\$2,555,737	\$2,555,737
202.6 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
Adoption Opportunities CFDA	93.652		\$4,236,423	\$4,236,423
Child Support Enforcement Title IV-D CFDA	93.563		\$18,936,876	\$18,936,876
Family Planning Services CFDA	93.217		\$97,063	\$97,063
HIV Care Formula Grants CFDA	93.917		\$1,500	\$1,500
HIV Prevention Activities-Health Department Based CFDA	93.94		\$72,976	\$72,976
Injury Prevention & Control Research & State & Community Based CFDA	93.136		\$8,332	\$8,332
Maternal and Child Health Federal Consolidated Programs CFDA	93.11		\$111,262	\$111,262
Medical Assistance Program CFDA	93.778		(\$42,759,465)	(\$42,759,465)
Medicare - Hospital Insurance CFDA	93.773		\$170,741	\$170,741
Public Health and Social Services Emergency Fund CFDA	93.003		\$7,937	\$7,937
Refugee & Entrant Assistance Programs CFDA	93.566		\$30,362	\$30,362
Research on Healthcare Costs, Quality & Outcomes CFDA	93.226		\$682,990	\$682,990
Special Programs for the Aging Nutrition Services CFDA	93.045		\$824,881	\$824,881
State Admin. Matching Grants-Food Stamp Program CFDA	10.561		\$18,333,781	\$18,333,781
State and Community Highway Safety CFDA	20.600		\$3,500	\$3,500
Survey & Certification of Health Care Providers/Suppliers CFDA	93.777		\$28,100	\$28,100
Substance Abuse and Mental Health Services, Projects of Regional and National Significance			\$7,064	\$7,064
Supplemental Nutrition -Women Infants & Children CFDA	10.557		\$358,650	\$358,650
TOTAL PUBLIC FUNDS			\$1,152,973	\$1,152,973
202.7 Adjust administration of the TANF program to SFY 2005 levels.				
Social Services Block Grant CFDA	93.667		(\$265,446)	(\$265,446)
Temporary Assistance for Needy Families Block Grant CFDA	93.558		\$3,600,000	\$3,600,000
TOTAL PUBLIC FUNDS			\$3,334,554	\$3,334,554
202.8 Transfer funds to cover deficit in state hospitals.				
State General Funds			(\$6,000,000)	\$0

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Section 27: Human Resources, Department of

204.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
CDC-Investigations & Technical Assistance CFDA93.283			\$22,417,605	\$22,417,605
Public Health and Social Services Emergency Fund CFDA93.003			\$8,361,899	\$8,361,899
TOTAL PUBLIC FUNDS			\$30,779,504	\$30,779,504
206.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
CDC-Investigations & Technical Assistance CFDA93.283			\$2,026,395	\$2,026,395
Injury Prevention & Control Research & State & Community Based CFDA 93.136			\$55,515	\$55,515
Maternal and Child Health Federal Consolidated Programs CFDA93.11			\$73,808	\$73,808
Supplemental Nutrition -Women Infants & Children CFDA10.557			(\$15,631)	(\$15,631)
TOTAL PUBLIC FUNDS			\$2,140,087	\$2,140,087
208.2 Add funds to bring up to SFY 2005 cost levels.				
Temporary Assistance for Needy Families Block Grant CFDA 93.558			\$1,500,000	\$1,500,000
212.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
HIV Care Formula Grants CFDA93.917			\$29,605,749	\$29,605,749
HIV Prevention Activities-Health Department Based CFDA93.94			\$1,596,166	\$1,596,166
TOTAL PUBLIC FUNDS			\$31,201,915	\$31,201,915
213.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
Crime Victim Assistance CFDA16.575			\$56,575	\$56,575
214.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
Immunization Grants CFDA93.268			\$3,122,161	\$3,122,161
217.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
Injury Prevention & Control Research & State & Community Based CFDA 93.136			\$237,216	\$237,216
State and Community Highway Safety CFDA20.600			\$727,566	\$727,566
TOTAL PUBLIC FUNDS			\$964,782	\$964,782
218.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
CDC-Investigations & Technical Assistance CFDA93.283			\$75,438	\$75,438
220.3 Reflect Level of Care Deficit of \$35 million. Reduce deficit by \$15 million by changing utilization and rates. Add funds to cover remaining need.				
Temporary Assistance for Needy Families Block Grant CFDA 93.558			\$20,000,000	\$20,000,000
220.4 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
Child Welfare Services - State Grants Title IV-B CFDA93.645			(\$3,075,186)	(\$3,075,186)
Medical Assistance Program CFDA93.778			(\$6,924,814)	(\$6,924,814)
Promoting Safe and Stable Families CFDA 93.556			\$10,000,000	\$10,000,000
TOTAL PUBLIC FUNDS			\$0	\$0
220.5 Adjust funding to SFY 2005 cost levels.				
Social Services Block Grant CFDA 93.667			\$265,446	\$265,446
224.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
Refugee & Entrant Assistance Discretionary Grants CFDA93.576			\$1,000	\$1,000
Refugee & Entrant Assistance Programs CFDA93.566			\$406,993	\$406,993
TOTAL PUBLIC FUNDS			\$407,993	\$407,993
227.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
Preventive Health & Health Services Block Grant CFDA93.991			\$1,054,763	\$1,054,763
228.1 Provide funds to cover deficit in State Hospitals (\$:Transfer from the Departmental Administration program).				
State General Funds	\$2,783,840	\$2,505,456	\$2,783,840	\$2,505,456
229.1 Provide funds to cover deficit in State Hospitals (\$:Transfer from the Departmental Administration program).				
State General Funds	\$4,155,214	\$3,739,692	\$4,155,214	\$3,739,692

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Section 27: Human Resources, Department of

230.1 Provide funds to cover deficit in State Hospitals (S:Transfer from the Departmental Administration program).

State General Funds	\$1,621,412	\$1,459,270	\$1,621,412	\$1,459,270
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231.1 Provide funds to cover deficit in State Hospitals (S:Transfer from the Departmental Administration program).

State General Funds	\$19,534	\$17,580	\$19,534	\$17,580
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232.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.

Prevention & Treatment of Substance Abuse Block Grant CFDA93.959			\$1,320,111	\$1,320,111
Safe and Drug-free Schools and Communities CFDA84.186			\$72,731	\$72,731
Substance Abuse and Mental Health Services, Projects of Regional and National Significance			\$281,956	\$281,956
TOTAL PUBLIC FUNDS			\$1,674,798	\$1,674,798

233.1 Transfer funds for After School Care Expansion activities from Child Care and Parent Services.

State General Funds	\$4,000,000	\$4,000,000	\$0	\$0
Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$10,000,000	\$10,000,000	\$0	\$0
TOTAL PUBLIC FUNDS	\$14,000,000	\$14,000,000	\$0	\$0

233.4 Supplant Medicaid Patient Pay Agency funds with federal funds.

Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$2,786,034	\$2,786,034	\$0	\$0
Patient Payments from Third Party Insurers per 31-2-2 and Patients	(\$2,786,034)	(\$2,786,034)	\$0	\$0
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0

233.7 Reduce administration to reflect SFY 2005 cost allocation.

Temporary Assistance for Needy Families Block Grant CFDA 93.558			(\$9,300,000)	(\$9,300,000)
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233.8 Reward Office of Family Independence staff for achieving a TANF Welfare to Work bonus of \$4,003,411 and being cited by federal administrators as a model state for work participation activities. Bonus contingent on continued receipt of performance bonus.

Temporary Assistance for Needy Families Block Grant CFDA 93.558			\$2,000,000	\$2,000,000
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233.9 Add funds for food bank assistance.

Temporary Assistance for Needy Families Block Grant CFDA 93.558			\$1,000,000	\$1,000,000
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234.1 Refinance TANF Unobligated Balances with block grant funds to maximize federal fund usage.

Temporary Assistance for Needy Families Block Grant CFDA 93.558			\$14,004,629	\$14,004,629
Temporary Assistance for Needy Families Unobligated Balance			(\$14,004,629)	(\$14,004,629)
TOTAL PUBLIC FUNDS			\$0	\$0

234.2 Reduce funding for cash assistance based on declining caseloads.

Temporary Assistance for Needy Families Block Grant CFDA 93.558			(\$17,500,000)	(\$17,500,000)
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235.1 Adjust Grants to Counties funding for eligibility activities to SFY 2005 cost levels.

Temporary Assistance for Needy Families Block Grant CFDA 93.558			\$16,100,000	\$16,100,000
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237.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.

Grants & Agreements for Tuberculosis Control Programs CFDA93.116			\$508,607	\$508,607
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238.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.

Research on Healthcare Costs, Quality & Outcomes CFDA93.226			\$260,000	\$260,000
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239.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.

Supplemental Nutrition -Women Infants & Children CFDA10.557			\$147,496,262	\$147,496,262
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240.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.

Maternal and Child Health Federal Consolidated Programs CFDA93.11			\$426,896	\$426,896
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426.11 Add funds for the Katie Beckett waiver for families who don't meet the new criteria used starting October 2005. This funding will be the sole funding for those families as they are not going to be eligible for Federal Matching funds. (CC: One-time state appropriated funds authorizing DHR to select a fiscal intermediary to establish an independently operated Foundation who will determine the vehicle for distributing the funds.)

State General Funds			\$3,600,000	\$7,600,000
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Section 29: Investigation, Georgia Bureau of

251.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds for management training, garage for bomb trucks and the Employee Assistance Program.

Asset Forfeiture CFDA99.OFA			\$103,000	\$103,000
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Section 29: Investigation, Georgia Bureau of

252.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in agency funds received from reimbursements for medical investigative services.

Rebates, Refunds, and Reimbursements Not Itemized	\$152,009	\$152,009
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252.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds received from various grants.

Byrne Formula Grant Program CFDA16.579	\$323,304	\$323,304
Children's Justice Grants to States CFDA 93.643	\$48,852	\$48,852
Injury Prevention & Control Research & State & Community Based CFDA 93.136	\$6,517	\$6,517
Nat'l Institute of Justice Research Evaluation & Development CFDA16.560	\$311,371	\$311,371
State and Community Highway Safety CFDA20.600	\$24,828	\$24,828
TOTAL PUBLIC FUNDS	\$714,872	\$714,872

253.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds for work units, homeland security projects, telephone system upgrade, and computer-based training.

Asset Forfeiture CFDA99.OFA	\$72,649	\$72,649
Byrne Formula Grant Program CFDA16.579	\$493,456	\$493,456
National Criminal History Improvement Program CFDA16.554	\$1,607,960	\$1,607,960
State Domestic Preparedness Equipment Support CFDA97.004	\$12,074,034	\$12,074,034
TOTAL PUBLIC FUNDS	\$14,248,099	\$14,248,099

254.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds awarded for homeland security projects.

Byrne Formula Grant Program CFDA16.579	\$401,147	\$401,147
State Domestic Preparedness Equipment Support CFDA97.004	\$679,329	\$679,329
TOTAL PUBLIC FUNDS	\$1,080,476	\$1,080,476

256.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for recognizing agency funds received from insurance recovery to pay for a replacement vehicle.

Rebates, Refunds, and Reimbursements Not Itemized	\$18,533	\$18,533
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256.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and recognizing agency funds to pay for the assessment center promotion board, management training, federal overtime, and a radio operator position.

Asset Forfeiture CFDA99.OFA	\$19,478	\$19,478
Byrne Formula Grant Program CFDA16.579	\$1,239,236	\$1,239,236
Local Law Enforcement Block Grants Program CFDA16.592	\$22,500	\$22,500
Missing Children's Assistance CFDA16.543	\$148,151	\$148,151
Social Security Disability Insurance CFDA 96.001	\$16,521	\$16,521
Agency to Agency Contracts	\$13,453	\$13,453
TOTAL PUBLIC FUNDS	\$1,459,339	\$1,459,339

257.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds awarded for homeland security projects.

State Domestic Preparedness Equipment Support CFDA97.004	\$3,696,148	\$3,696,148
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258.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and recognizing agency funds received from court ordered restitutions.

State Medicaid Fraud Control Units CFDA 93.775	\$1,305,438	\$1,305,438
Sales and Services Not Itemized	\$20,364	\$20,364
TOTAL PUBLIC FUNDS	\$1,325,802	\$1,325,802

259.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds for the High Intensity Drug Traffic Areas program.

Drug-Free Communities Support Program Grants CFDA93.276	\$151,627	\$151,627
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260.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds to provide direct services to crime victims.

Crime Victim Assistance CFDA16.575	\$40,000	\$40,000
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260.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds to improve the criminal justice system's response to violence against women.

Violence Against Women Formula Grants CFDA16.588	\$344,194	\$344,194
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260.4 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds to provide training and equipment to local law enforcement.

Local Law Enforcement Block Grants Program CFDA16.592	\$727,337	\$727,337
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260.5 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds to control violent, drug related crime, and support national drug control priorities.

Byrne Formula Grant Program CFDA16.579	\$6,042,000	\$6,042,000
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Section 29: Investigation, Georgia Bureau of

260.6 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in agency funds collected from the Crime Victim Emergency Fund.

Collection/Administrative Fees	\$4,041,000	\$4,041,000
260.7 Grants to assist Sheriffs in the implementation of Court House Security plans.		
State General Funds	\$500,000	\$250,000

Section 30: Juvenile Justice, Department of

261.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and recognizing agency funds for operating expenses, education, and workforce training.

Community Prosecution & Project Safe Neighborhoods CFDA16.609	\$256,591	\$256,591
Juvenile Accountability Incentive Block Grants CFDA16.523	\$475,142	\$475,142
Offender Reentry Program CFDA16.202	\$335,291	\$335,291
Agency Funds Prior Year	\$44,336	\$44,336
TOTAL PUBLIC FUNDS	\$1,111,360	\$1,111,360

262.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and recognize agency funds for operating expenses, substance abuse treatment, and workforce training.

21 Century Community Learning Centers CFDA84.287	\$464,244	\$464,244
Improving Teacher Quality State Grant CFDA84.367	\$200,775	\$200,775
Medical Assistance Program CFDA93.778	\$46,588	\$46,588
Program for Neglected and Delinquent Children CFDA84.013	\$227,410	\$227,410
Safe and Drug-free Schools and Communities CFDA84.186	\$5,631	\$5,631
Special Education Grants to States CFDA 84.027	\$910,422	\$910,422
State Grants for Innovative Programs CFDA84.298	\$29,056	\$29,056
Substance Abuse and Mental Health Services, Projects of Regional and National Significance	\$591,291	\$591,291
Vocational Education Basic Grants CFDA84.048	\$157,777	\$157,777
Collection/Administrative Fees	\$7,385	\$9,905
TOTAL PUBLIC FUNDS	\$2,640,579	\$2,643,099

265.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and recognize agency funds for operating expenses, substance abuse treatment, and workforce training.

21 Century Community Learning Centers CFDA84.287	\$20,000	\$20,000
Employment & Training Admin. Pilots, Demonstrations, & Research CFDA17.261	\$684,704	\$684,704
Residential Substance Abuse Treatment-State Prisoners CFDA16.593	\$213,657	\$213,657
Special Education Grants to States CFDA 84.027	\$225,115	\$225,115
Collection/Administrative Fees		\$37,463
Agency to Agency Contracts	\$37,463	\$0
TOTAL PUBLIC FUNDS	\$1,180,939	\$1,180,939

266.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds for education programs for youth.

Special Education Grants to States CFDA 84.027	\$43,885	\$43,885
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267.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and recognize agency funds for operating expenses and various grants.

Abstinence Education Program CFDA 93.235	\$2,438,017	\$2,438,017
Delinquency Prevention Program - Title V CFDA16.548	\$762,330	\$762,330
Enforcing Underage Drinking Laws Program CFDA16.727	\$407,052	\$407,052
Juvenile Accountability Incentive Block Grants CFDA16.523	\$2,489,587	\$2,489,587
Juvenile Justice & Delinquency Prevention CFDA16.54	\$1,333,389	\$1,333,289
Part E State Challenge Activities CFDA16.549	\$324,485	\$324,485
Agency Funds Prior Year	\$43,756	\$43,756
Collection/Administrative Fees	\$12,600	\$12,600
Sales and Services Not Itemized	\$500	\$500
Agency to Agency Contracts	\$363,321	\$363,321
TOTAL PUBLIC FUNDS	\$8,175,037	\$8,174,937

Section 31: Labor, Department of

273.2 Increase funding (S and CC:Per 42 U.S.C. 503(a)(1) move funds collected under Administrative Assessments to eligible programs).

State General Funds	\$65,154	\$65,154	\$0	\$0
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274.2 Increase funding to cover expense of housing a group home displaced by Hurricane Katrina. (S and CC:Per 42 U.S.C. 503(a)(1) move funds collected under Administrative Assessments to eligible programs).

State General Funds	\$41,127	\$41,127	\$0	\$0
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Section 31: Labor, Department of

274.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
Rehab Services-Vocational Rehabilitation Grants to States CFDA84.126			\$140,953	\$140,953
277.2 Increase funding to cover expense of serving those displaced by Hurricane Katrina. (S and CC:Per 42 U.S.C. 503(a)(1) move funds collected under Administrative Assessments to eligible programs).				
State General Funds	\$182,654	\$182,654	\$0	\$0
277.3 Reduce funding to projected expenditures based on SFY 2005 cost levels.				
Temporary Assistance for Needy Families Block Grant CFDA 93.558			(\$800,000)	(\$800,000)
277.4 Provide supplemental funding for the Georgia Radio Reading Service.				
State General Funds			\$59,000	\$59,000
277.5 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal and agency funds that support current operations.				
Rehab Services-Vocational Rehabilitation Grants to States CFDA84.126			\$186,216	\$186,216
278.2 Increase funding due to higher expenditures at career centers and fairs for Hurricane Katrina evacuees. (S and CC:Per 42 U.S.C. 503(a)(1) move funds collected under Administrative Assessments to eligible programs).				
State General Funds	\$1,380,099	\$1,380,099	\$1,669,034	\$1,669,034
278.3 Reduce funding to projected expenditures based on SFY 2005 cost levels.				
Temporary Assistance for Needy Families Block Grant CFDA 93.558			(\$2,101,218)	(\$2,101,218)

Section 32: Law, Department of

280.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for recognizing funds received from forfeitures and client reimbursements.				
Forfeitures			\$21,400	\$21,400
Legal Services - Client Reimbursable per 45-15-4			\$10,022,000	\$10,022,000
TOTAL PUBLIC FUNDS			\$10,043,400	\$10,043,400

Section 33: State Merit System of Personnel Administration

282.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for funds used for reimbursements associated with travel costs.				
Merit System Assessments			\$2,090	\$2,090
283.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for funds used for Commission for a New Georgia recommendations and PeopleSoft upgrades.				
Flexible Spending Account Fund			\$196,697	\$196,697
Agency to Agency Contracts			\$2,350,000	\$2,350,000
TOTAL PUBLIC FUNDS			\$2,546,697	\$2,546,697
284.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for funds used for Commission for a New Georgia recommendations and mail, consulting, and legal expenses.				
Agency to Agency Contracts			\$825,000	\$825,000
Merit System Assessments			\$1,309,030	\$1,309,030
TOTAL PUBLIC FUNDS			\$2,134,030	\$2,134,030

Section 34: Natural Resources, Department of

286.2 Remove fund sources.				
Sport Fish Restoration CFDA15.605	(\$26,907)	(\$26,907)	\$0	\$0
Wildlife Restoration CFDA15.611	(\$26,907)	(\$26,907)	\$0	\$0
TOTAL PUBLIC FUNDS	(\$53,814)	(\$53,814)	\$0	\$0

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Section 34: Natural Resources, Department of

287.3 Remove fund sources.

Clean Water State Revolving Funds CFDA66.458	(\$900,507)	(\$900,507)	\$0	\$0
Drinking Water State Revolving Funds CFDA66.468	(\$1,117,414)	(\$1,117,414)	\$0	\$0
CERCLA Remedial CFDA66.802	(\$252,430)	(\$252,430)	\$0	\$0
CERCLA Site Response CFDA66.817	(\$163,702)	(\$163,702)	\$0	\$0
DOE Savannah River Site CFDA81.104	(\$26,578)	(\$26,578)	\$0	\$0
Environmental Protection Consolidated Research CFDA66.500	(\$62,350)	(\$62,350)	\$0	\$0
Federal Highway Administration Planning & Construction CFDA20.205	(\$436,842)	(\$436,842)	\$0	\$0
Flood Plain - FEMA CFDA83.103	(\$26,284)	(\$26,284)	\$0	\$0
Lead Grant Program CFDA66.707	(\$155,385)	(\$155,385)	\$0	\$0
Leaking Underground Storage Trust Fund CFDA66.805	(\$1,144,809)	(\$1,144,809)	\$0	\$0
PPG CFDA 66.605	(\$1,636,728)	(\$1,636,728)	\$0	\$0
State and Tribal Response Program Grants CFDA66.804	(\$20,000)	(\$20,000)	\$0	\$0
UIC State Match CFDA66.433	(\$17,598)	(\$17,598)	\$0	\$0
Water Quality Management Planning CFDA66.454	(\$527,172)	(\$527,172)	\$0	\$0
Regulatory Fees	(\$43,396,181)	(\$43,396,181)	\$0	\$0
Sales and Services Not Itemized	(\$65,000)	(\$65,000)	\$0	\$0
TOTAL PUBLIC FUNDS	(\$49,948,980)	(\$49,948,980)	\$0	\$0

287.4 Transfer Solid Waste Trust Fund into the Environmental Protection program.

State General Funds	\$1,500,000	\$1,500,000	\$0	\$0
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287.5 Transfer the Hazardous Waste Trust Fund into the Environmental Protection program.

State General Funds	\$7,600,000	\$7,600,000	\$0	\$0
Radon Awareness Grant CFDA 66.032	\$73,850	\$73,850	\$0	\$0
TOTAL PUBLIC FUNDS	\$7,673,850	\$7,673,850	\$0	\$0

287.6 Increase funding from \$1.5 million to \$4 million (S and CC: Funds are added into the Solid Waste Trust Fund program).

State General Funds	\$2,503,092	\$2,503,092	\$0	\$0
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287.7 Increase funding from \$7.6 million to \$15.9 million (S and CC:Funds are added in the Hazardous Waste Trust Fund program).

State General Funds	\$8,339,491	\$8,339,491	\$0	\$0
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288.1 Transfer the Hazardous Waste Trust Fund program into the Environmental Protection program.

State General Funds	(\$7,600,000)	(\$7,600,000)	\$0	\$0
Radon Awareness Grant CFDA 66.032	(\$73,850)	(\$73,850)	\$0	\$0
TOTAL PUBLIC FUNDS	(\$7,673,850)	(\$7,673,850)	\$0	\$0

288.2 Increase funding from \$7.6 million to \$15.9 million.

State General Funds			\$8,339,491	\$8,339,491
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289.2 Remove fund sources.

Historic Preservation Fund Grants-In-Aid CFDA15.904	(\$54,351)	(\$54,351)	\$0	\$0
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291.3 Remove fund sources.

Federal Highway Administration Planning & Construction CFDA20.205	(\$10,000)	(\$10,000)	\$0	\$0
Royalties and Rents Not Itemized	(\$1,026)	(\$1,026)	\$0	\$0
Park Receipts	(\$2,000,000)	(\$2,000,000)	\$0	\$0
Sales and Services Not Itemized	(\$4,125)	(\$4,125)	\$0	\$0
TOTAL PUBLIC FUNDS	(\$2,015,151)	(\$2,015,151)	\$0	\$0

291.6 Provide funds to be matched by \$1,000,000 (S and CC:\$900,000) in federal funds to develop Balls Ferry State Park in Wilkinson County.

State General Funds		\$350,000	\$225,000	\$225,000
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292.2 Remove fund sources.

Transfers from Hazardous Waste Trust Fund	(\$500,000)	(\$500,000)	\$0	\$0
Transfers from Solid Waste Trust Fund	(\$73,850)	(\$73,850)	\$0	\$0
TOTAL PUBLIC FUNDS	(\$573,850)	(\$573,850)	\$0	\$0

293.1 Transfer the Solid Waste Trust Fund program into the Environmental Protection program.

State General Funds	(\$1,500,000)	(\$1,500,000)	\$0	\$0
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293.2 Increase funding from \$1.5 million to \$4 million.

State General Funds			\$2,503,092	\$2,503,092
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293.3 Increase funding to raise sunken boats along the Georgia coast.

State General Funds				\$180,000
Transfers from Solid Waste Trust Fund			\$180,000	\$0
TOTAL PUBLIC FUNDS				\$180,000

Conference Committee Differences Report

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Section 34: Natural Resources, Department of

294.3 Remove fund sources.

Boating Safety CFDA97.011	(\$319,938)	(\$319,938)	\$0	\$0
Sport Fish Restoration CFDA15.605	(\$3,422,593)	(\$3,422,593)	\$0	\$0
Wildlife Restoration CFDA15.611	(\$444,033)	(\$444,033)	\$0	\$0
Sales and Services Not Itemized	(\$2,674,804)	(\$2,674,804)	\$0	\$0
TOTAL PUBLIC FUNDS	(\$6,861,368)	(\$6,861,368)	\$0	\$0

294.5 Provide funds for road construction at the Ocmulgee Public Fishing Area in Bleckley and Pulaski counties.

State General Funds			\$125,000	\$125,000
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Section 35: Pardons and Paroles, State Board of

303.6 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds to locate and capture absconded parolees.				
Community Prosecution & Project Safe Neighborhoods CFDA16.609			\$13,915	\$13,915

303.7 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds to fund the Atlanta Comprehensive Homicide project with the Atlanta Police Department.				
Edward Byrne Memorial State Law Enforcement Assistance CFDA16.580			\$13,915	\$12,643

303.8 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for recognizing agency funds received from insurance recovery.				
Rebates, Refunds, and Reimbursements Not Itemized			\$27,736	\$27,736

303.9 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds from search and seizures performed and overtime reimbursed by the US Marshals office.				
Asset Forfeiture CFDA99.OFA			\$11,611	\$11,611

Section 37: Public Safety, Department of

307.2 Renovate Reidsville State Patrol Hangar.

State General Funds			\$250,000	\$250,000
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307.3 Repair state patrol hangar at the Thomson-McDuffie County Airport.

State General Funds			\$250,000	\$250,000
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307.4 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds received from seizures.				
Asset Forfeiture CFDA99.OFA			\$5,936	\$5,936

308.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for recognizing funds from the Georgia Building Authority.				
Agency to Agency Contracts			\$2,782,285	\$2,782,285

309.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds received from seizures.				
Asset Forfeiture CFDA99.OFA			\$43,820	\$43,820

310.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds received from seizures.				
Asset Forfeiture CFDA99.OFA			\$5,000	\$5,000

311.2 Replace 70 patrol vehicles in excess of 135,000 miles. (S:95 patrol vehicles)

State General Funds	\$1,478,292	\$1,478,292	\$2,003,292	\$1,478,292
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311.3 Provide one-time grant funding to offset telecommunications costs for sworn Troopers.

State General Funds		\$790,000	\$0	\$0
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311.4 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to recognize agency funds received from security details, escort services, donations and other miscellaneous revenue.				
Donations			\$3,115	\$3,115

Sales and Services Not Itemized			\$90,913	\$90,913
TOTAL PUBLIC FUNDS			\$94,028	\$94,028

311.5 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds to fund SWAT equipment, the Chatham County K-9 Initiative, DUI Task Force, Trooper Representative for ALS and the Governor's Task Force.				
Asset Forfeiture CFDA99.OFA			\$169,229	\$169,229

Edward Byrne Memorial State Law Enforcement Assistance CFDA16.580			\$559,164	\$559,164
Safety Incentives to Prevent Oper.of Vehicles by Intoxicated Persons CFDA20.605			\$107,902	\$107,902
State and Community Highway Safety CFDA20.600			\$415,571	\$415,571
State Domestic Preparedness Equipment Support CFDA97.004			\$5,567	\$5,567
TOTAL PUBLIC FUNDS			\$1,257,433	\$1,257,433

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Section 37: Public Safety, Department of

312.2	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal incentive funds.		
National Motor Carrier Safety Administration CFDA20.218		\$321,676	\$321,676
313.2	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds received from seizures.		
Asset Forfeiture CFDA99.OFA		\$12,770	\$12,770
314.2	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds received from seizures.		
Asset Forfeiture CFDA99.OFA		\$2,620	\$2,620
315.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds for training.		
Assistance to Firefighters Grant CFDA97.044		\$14,075	\$14,075
Cooperative Forestry Assistance CFDA10.664		\$21,220	\$21,220
State Fire Training Systems Grants CFDA97.043		\$84,600	\$84,600
TOTAL PUBLIC FUNDS		\$119,895	\$119,895
317.2	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds to fund various programs.		
Highway Safety Data Improvements Incentive Grants CFDA20.603		\$11,800	\$11,800
Safety Incentives to Prevent Oper.of Vehicles by Intoxicated Persons CFDA20.605		\$1,395,700	\$1,395,700
State and Community Highway Safety CFDA20.600		\$4,146,088	\$4,146,088
TOTAL PUBLIC FUNDS		\$5,553,588	\$5,553,588
318.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for recognizing agency funds collected for fees for certification of a peace officer.		
Training Fees		\$24,795	\$24,795
319.2	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds to provide statewide terrorism training and training for the Drug Recognition Program.		
Byrne Formula Grant Program CFDA16.579		\$445,842	\$445,842
State and Community Highway Safety CFDA20.600		\$401,959	\$401,959
State and Local Homeland Security Training Program CFDA97.005		\$379,429	\$379,429
TOTAL PUBLIC FUNDS		\$1,227,230	\$1,227,230
320.2	Transfer the Dalton Diversion Center to the Department of Public Safety to develop as a training center.		
State General Funds		\$300,000	\$0
320.3	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for amending in federal funds and recognizing agency funds received from meals, rental, tuitions, and training fees.		
CDC-Investigations & Technical Assistance CFDA93.283		\$37,939	\$37,939
Police Corps CFDA16.712		\$97,575	\$97,575
Sales and Services Not Itemized		\$173,928	\$173,928
TOTAL PUBLIC FUNDS		\$309,442	\$309,442

Section 39: Regents, University System of Georgia

324.1	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for an increase in departmental funds.		
Advanced Technology Development Center Income		\$160,461	\$160,461
327.1	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to reflect the annual operating budget for Disability Related Services.		
University System of Georgia Research Funds		\$1,590,309	\$1,590,309
Rebates, Refunds, and Reimbursements Not Itemized		\$468,670	\$468,670
TOTAL PUBLIC FUNDS		\$2,058,979	\$2,058,979
328.1	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for an increase in conference revenues.		
Cooperative Extension Service Income		\$450,000	\$450,000
329.1	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for an increase in conference revenues.		
Forestry Cooperative Extension Income		\$4,000	\$4,000
330.1	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for an increase in departmental funds.		
Royalties and Rents Not Itemized		\$5,000	\$5,000
Forestry Research Income		\$130,000	\$130,000
Timber Sales		\$400,000	\$400,000
TOTAL PUBLIC FUNDS		\$535,000	\$535,000

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Section 39: Regents, University System of Georgia

342.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to reflect the actual annual operating budget.				
University System of Georgia Research Funds			\$5,840,110	\$5,840,110
Rebates, Refunds, and Reimbursements Not Itemized			\$11,681,021	\$11,681,021
Academic Department Income			\$6,858,296	\$6,858,296
Tuition and Fees for Higher Education			\$2,275,884	\$2,275,884
TOTAL PUBLIC FUNDS			\$26,655,311	\$26,655,311
345.1 Funds were transferred to the Board of Regents by an Executive Order. (S and CC:Maintain as a separate program.)				
Tobacco Settlement Funds	\$0	\$0	\$0	\$0
348.4 Provide grant funds for resources and materials to be equally distributed to each library system. (CC: Creation of joint library enhancement fund to be funded equally by both chambers at \$2,000,000 in FY2007 General Budget)				
State General Funds			\$2,000,000	\$0
427.2 Provide funds for a Coverdell Eminent Scholar at Georgia College and State University.				
State General Funds			\$500,000	\$500,000

Section 40: Revenue, Department of

349.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for agency funds to cover Department of Law invoices for legal representation in public utility appraisal litigation.				
Rebates, Refunds, and Reimbursements Not Itemized			\$103,185	\$103,185
350.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to cover projected cost of administration.				
Collection/Administrative Fees			\$385,200	\$385,200
353.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal funds to cover the cost of operating the On-Road Dyed Fuel Inspection Program, and to track and monitor compliance activities at locations where tobacco products are sold and to ensure tobacco products are not sold to minors.				
Enforcing Underage Drinking Laws Program CFDA16.727			\$136,518	\$136,518
National Motor Carrier Safety Administration CFDA20.218			\$232,400	\$232,400
TOTAL PUBLIC FUNDS			\$368,918	\$368,918
354.4 Recapture unclaimed surplus funds from Homeowners' Tax Relief Grants originally designated for Revenue Processing. (S: Recognize in kind Payments from Georgia Technology Authority originally in HB85 remitted to StateTreasury). (CC: Do not recognize in-kind payments from GTA.)				
State General Funds	(\$3,425,000)		(\$3,425,000)	(\$3,425,000)
Authority/local government payments to state agencies			\$3,425,000	\$0
TOTAL PUBLIC FUNDS			\$0	(\$3,425,000)
358.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal funds to supplement the cost of enforcing motor vehicle tax compliance, and agency funds for seventy-five revenue agents.				
National Motor Carrier Safety Administration CFDA20.218			\$1,323,596	\$1,323,596
Collection/Administrative Fees			\$3,977,356	\$3,977,356
TOTAL PUBLIC FUNDS			\$5,300,952	\$5,300,952

Section 41A: Secretary of State

362.3 Transfer remaining funding for the State Board of Election to the new Budget Unit along with voter education funds to implement SB84 (S and CC:YES).				
State General Funds			\$0	\$0
363.2 Provide funds for legal fees associated with Voter ID litigation.				
State General Funds		\$287,000	\$487,223	\$487,223

Section 41B: State Election Board

424.1 Account for remaining budget for State Elections Board in new Budget Unit. (S and CC:YES)				
State General Funds			\$0	\$0
424.2 Transfer remaining voter education funding from Elections Program in Secretary of State to the State Elections Board for voter education to implement SB 84. (S:YES)(CC:And use Appropriation)				
State General Funds			\$0	\$250,000
424.3 Provide funds for photo ID card equipment for counties per SB 84.				
State General Funds		\$500,000	\$550,000	\$550,000

Section 43: Student Finance Commission and Authority, Georgia

381.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to reflect current operations.				
Agency Funds Prior Year			\$1,000,000	\$1,000,000

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Section 43: Student Finance Commission and Authority, Georgia

387.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to meet demand.

Leveraging Educational Assistance Partnership Program CFDA84.069	\$1,481	\$1,481
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388.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to meet demand.

Agency Funds Prior Year	\$774,397	\$774,397
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394.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to meet demand.

Agency Funds Prior Year	\$1,490,798	\$1,490,798
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394.2 Reduce grants based on lower than expected utilization and availability of reserves.

State General Funds		(\$2,540,707)
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Section 45: Technical Education, Department of

401.4 Provide start-up funding for a pest control certification testing program at Athens Technical College.

State General Funds	\$109,365	\$52,000	\$52,000
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Section 49: State of Georgia General Obligation Debt Sinking Fund

Financing and Investment Commission, Georgia State

421.13 Economic Development: \$56,000,000 in principal for 20 years at 6.400%: Economic Development

From State General Funds, \$5,051,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$56,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	\$6,407,251	\$5,051,200
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University System of Georgia, Board of Regents

421.14 North Georgia College and State University: \$18,440,000 in principal for 20 years at 5.750%: Library/Technology Center.

From State General Funds, \$1,575,329 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,440,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	\$1,549,044	\$1,575,329
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421.20 K - 12 Education: \$0 principal for 10 years at 4.75%: Purchase school buses. (H:\$50,000,000)(S:0)(CC:FY2007)

State General Funds	\$6,400,000	\$0	\$0
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University System of Georgia, Board of Regents

421.22 East Central Georgia Regional Public Library: \$2,000,000 in principal for 20 years at 5.750%: Headquarters Library Richmond County (H and CC:\$2,000,000)(S:0)

From State General Funds, \$170,860 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the East Central Georgia Regional Public Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	\$170,860	\$0	\$170,860
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University System of Georgia, Board of Regents

421.23 Forsyth County Public Library: \$2,000,000 in principal for 20 years at 5.750%: Post Road Branch Library Forsyth County (H and CC:\$2,000,000)(S:0) (CC:Hampton Library in Forsyth County)

From State General Funds, \$170,860 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Forsyth County Public Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	\$170,860	\$0	\$170,860
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University System of Georgia, Board of Regents

421.24 Gwinnett County Public Library: \$2,000,000 in principal for 20 years at 5.750%: Hamilton Mill Branch Library Gwinnett County (H and CC:\$2,000,000)(S:0)

From State General Funds, \$170,860 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Gwinnett County Public Library, for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	\$170,860	\$0	\$170,860
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Section 49: State of Georgia General Obligation Debt Sinking Fund

University System of Georgia, Board of Regents

421.30	Georgia Institute of Technology: \$5,000,000 in principal for 20 years at 5.750%: Civil Engineering Building renovation. (H and CC:\$5,000,000)(S:0) From State General Funds, \$427,150 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.	\$427,150	\$0	\$427,150
State General Funds				

University System of Georgia, Board of Regents

421.31	Traditional Industries and Research Alliance - GIT: \$5,000,000 in principal for 5 years at 4.500%: Research equipment for the National Center of Cancer Nanotechnology Excellence. From State General Funds, \$1,140,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.		\$1,140,000	\$1,140,000
State General Funds				

University System of Georgia, Board of Regents

421.32	Georgia College and State University: \$9,115,000 in principal for 20 years at 5.750%: Parks Nursing/Health Science renovation. From State General Funds, \$778,695 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.		\$778,481	\$778,695
State General Funds				

University System of Georgia, Board of Regents

421.33	State University of West Georgia: \$24,265,000 in principal for 20 years at 5.750%: Health, wellness and lifelong learning center. From State General Funds, \$2,072,959 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$24,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.		\$2,072,874	\$2,072,959
State General Funds				

University System of Georgia, Board of Regents

421.41	West Georgia Regional Public Library: \$650,000 in principal for 20 years at 5.750%: Epheaus Public Library Heard County (H and CC:\$650,000)(S:0) From State General Funds, \$55,530 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the West Georgia Regional Public Library, for that library, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.	\$55,530	\$0	\$55,530
State General Funds				
421.45	Live Oak Public Libraries: \$0 in principal for 20 years at 5.75%: Chatham County (S: 2,000,000) (CC:0)		\$170,860	\$0
State General Funds				

Education, Department of

422.11	K - 12 Education: \$9,815,000 in principal for 5 years at 4.500%: Per HB85, Bond # 69. (CC:Reflect interest rate change from 3.5% to 4.5%)		\$2,169,115	\$2,237,820
State General Funds				
University System of Georgia, Board of Regents				
422.20	Georgia Perimeter College: \$800,000 in principal for 5 years at 4.500%: Per HB85, Bond # 8. (CC:Reflect interest rate change from 3.5% to 4.5%)		\$176,800	\$182,400
State General Funds				
422.32	Increase Motor Fuel Tax Funds to fund the highest annual debt service required to issue \$300,000,000 in authorized general obligation bonds using variable-rate interest. (See line 422.35)			

State Motor Fuel Funds		\$6,765,000	\$6,765,000	\$0	\$0
Environmental Facilities Authority, Georgia					
422.34	Local Government Infrastructure: \$6,500,000 in principal for 20 years at 5.500%: Per HB85, Bond # 76 of the \$10,000,000 not yet sold.			\$546,000	\$546,000
State General Funds					

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Section 49: State of Georgia General Obligation Debt Sinking Fund

Transportation, Department of

422.35 Fast Forward: \$300,000,000 in principal for 20 years at 0.000%: Per HB85, Bond # 47 adjust debt service to be variable. (See line 422.32)

State Motor Fuel Funds			\$32,865,000	\$32,865,000
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423.2 Reduce debt service to reflect an interest rate adjustment from 4.2% to 4.5% for 5-year bonds and from 5.85% to 5.75% for 20 year bonds. (CC: Recognize increase in rate from 3.5% to 4.5% for 5 year bonds - Georgia Perimeter College Student Center and Department of Education vocational and agricultural equipment for new schools)

State General Funds	(\$630,682)	(\$630,682)	(\$630,682)	(\$704,987)
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423.3 Provide state funds to pre-fund debt service obligations due in FY 2007.

State General Funds	\$46,901,888	\$46,901,888	\$48,222,173	\$48,845,495
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